

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$15,709,773.66	-\$1,520,730.66	\$14,189,043.00	\$14,189,043.00	\$7,037,316.64	\$7,037,316.64	\$7,037,316.64	\$7,151,726.36
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$10,256,969.21	-\$2,259,874.40	\$7,997,094.81	\$7,997,094.81	\$4,800,351.17	\$4,800,351.17	\$4,800,351.17	\$3,196,743.64
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$10,256,969.21	-\$2,259,874.40	\$7,997,094.81	\$7,997,094.81	\$4,800,351.17	\$4,800,351.17	\$4,800,351.17	\$3,196,743.64
11301 Sueldos base	\$10,256,969.21	-\$2,259,874.40	\$7,997,094.81	\$7,997,094.81	\$4,800,351.17	\$4,800,351.17	\$4,800,351.17	\$3,196,743.64
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$2,519,348.21	\$132,796.58	\$2,652,144.79	\$2,652,144.79	\$429,879.56	\$429,879.56	\$429,879.56	\$2,222,265.23
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$712,238.00	\$0.00	\$712,238.00	\$712,238.00	\$334,387.42	\$334,387.42	\$334,387.42	\$377,850.58
13104 Prima de Antigüedad	\$712,238.00	\$0.00	\$712,238.00	\$712,238.00	\$334,387.42	\$334,387.42	\$334,387.42	\$377,850.58
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$1,657,145.30	\$110,569.38	\$1,767,714.68	\$1,767,714.68	\$16,628.50	\$16,628.50	\$16,628.50	\$1,751,086.18
13201 Prima vacacional	\$621,429.48	\$41,463.52	\$662,893.00	\$662,893.00	\$0.00	\$0.00	\$0.00	\$662,893.00
13202 Aguinaldo o gratificación de fin de año	\$1,035,715.82	\$69,105.86	\$1,104,821.68	\$1,104,821.68	\$16,628.50	\$16,628.50	\$16,628.50	\$1,088,193.18
13400 COMPENSACIONES	\$149,964.91	\$22,227.20	\$172,192.11	\$172,192.11	\$78,863.64	\$78,863.64	\$78,863.64	\$93,328.47
13409 Compensación por adquisición de material didáctico	\$149,964.91	\$22,227.20	\$172,192.11	\$172,192.11	\$78,863.64	\$78,863.64	\$78,863.64	\$93,328.47
14000 SEGURIDAD SOCIAL	\$2,118,188.05	\$132,398.05	\$2,250,586.10	\$2,250,586.10	\$1,197,210.61	\$1,197,210.61	\$1,197,210.61	\$1,053,375.49
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$737,183.75	\$132,398.05	\$869,581.80	\$869,581.80	\$532,286.26	\$532,286.26	\$532,286.26	\$337,295.54
14103 Aportaciones al IMSS	\$737,183.75	\$132,398.05	\$869,581.80	\$869,581.80	\$532,286.26	\$532,286.26	\$532,286.26	\$337,295.54
14200 APORTACIONES A FONDOS DE VIVIENDA	\$552,092.50	\$0.00	\$552,092.50	\$552,092.50	\$199,574.60	\$199,574.60	\$199,574.60	\$352,517.90
14202 Aportaciones al INFONAVIT	\$552,092.50	\$0.00	\$552,092.50	\$552,092.50	\$199,574.60	\$199,574.60	\$199,574.60	\$352,517.90
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$788,911.80	\$0.00	\$788,911.80	\$788,911.80	\$425,349.75	\$425,349.75	\$425,349.75	\$363,562.05
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$788,911.80	\$0.00	\$788,911.80	\$788,911.80	\$425,349.75	\$425,349.75	\$425,349.75	\$363,562.05
14400 APORTACIONES PARA SEGUROS	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
14401 Cuotas para el seguro de vida del personal	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$815,268.19	\$108,949.11	\$924,217.30	\$924,217.30	\$609,875.30	\$609,875.30	\$609,875.30	\$314,342.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$815,268.19	\$108,949.11	\$924,217.30	\$924,217.30	\$609,875.30	\$609,875.30	\$609,875.30	\$314,342.00
15901 Otras prestaciones	\$815,268.19	\$108,949.11	\$924,217.30	\$924,217.30	\$609,875.30	\$609,875.30	\$609,875.30	\$314,342.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$365,000.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$365,000.00
17100 ESTÍMULOS	\$0.00	\$365,000.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$365,000.00
17102 Estímulos al personal operativo	\$0.00	\$365,000.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$365,000.00
20000 MATERIALES Y SUMINISTRO	\$427,750.00	\$147,071.56	\$574,821.56	\$223,722.56	\$223,722.56	\$223,722.56	\$223,722.56	\$351,099.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y EQUIPOS	\$130,900.00	\$57,398.40	\$188,298.40	\$86,395.72	\$86,395.72	\$86,395.72	\$86,395.72	\$101,902.68
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES	\$16,000.00	\$38,544.00	\$54,544.00	\$41,354.00	\$41,354.00	\$41,354.00	\$41,354.00	\$13,190.00
21101 Materiales y útiles de oficina	\$16,000.00	\$38,544.00	\$54,544.00	\$41,354.00	\$41,354.00	\$41,354.00	\$41,354.00	\$13,190.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$45,000.00	\$3,398.40	\$48,398.40	\$33,346.40	\$33,346.40	\$33,346.40	\$33,346.40	\$15,052.00
21201 Materiales y útiles de impresión y reproducción	\$45,000.00	\$3,398.40	\$48,398.40	\$33,346.40	\$33,346.40	\$33,346.40	\$33,346.40	\$15,052.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$7,000.00	\$2,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21501	Material de apoyo informativo	\$7,000.00	\$2,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$30,000.00	\$30,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$28,500.00
21601	Material de limpieza	\$0.00	\$30,000.00	\$30,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$28,500.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$62,900.00	-\$17,044.00	\$45,856.00	\$10,195.32	\$10,195.32	\$10,195.32	\$10,195.32	\$35,660.68
21701	Materiales y suministros para planteles educativos	\$62,900.00	-\$17,044.00	\$45,856.00	\$10,195.32	\$10,195.32	\$10,195.32	\$10,195.32	\$35,660.68
22000	ALIMENTOS Y UTENSILIOS	\$27,750.00	\$4,935.00	\$32,685.00	\$12,392.00	\$12,392.00	\$12,392.00	\$12,392.00	\$20,293.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$26,250.00	\$3,435.00	\$29,685.00	\$12,392.00	\$12,392.00	\$12,392.00	\$12,392.00	\$17,293.00
22104	Productos alimenticios para el personal en las inst	\$26,250.00	\$3,435.00	\$29,685.00	\$12,392.00	\$12,392.00	\$12,392.00	\$12,392.00	\$17,293.00
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
22201	Productos alimenticios para animales	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
22301	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$22,500.00	\$0.00	\$22,500.00	\$3,943.03	\$3,943.03	\$3,943.03	\$3,943.03	\$18,556.97
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$7,500.00	\$0.00	\$7,500.00	\$3,943.03	\$3,943.03	\$3,943.03	\$3,943.03	\$3,556.97
24601	Material eléctrico y electrónico	\$7,500.00	\$0.00	\$7,500.00	\$3,943.03	\$3,943.03	\$3,943.03	\$3,943.03	\$3,556.97
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
24701	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D	\$21,500.00	\$0.00	\$21,500.00	\$8,192.00	\$8,192.00	\$8,192.00	\$8,192.00	\$13,308.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$7,500.00	\$0.00	\$7,500.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$4,900.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$7,500.00	\$0.00	\$7,500.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$4,900.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
25301	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS D	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25501	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DEI	\$7,500.00	\$0.00	\$7,500.00	\$5,592.00	\$5,592.00	\$5,592.00	\$5,592.00	\$1,908.00
25601	Fibras sintéticas, hules, plásticos y derivados	\$7,500.00	\$0.00	\$7,500.00	\$5,592.00	\$5,592.00	\$5,592.00	\$5,592.00	\$1,908.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$182,450.00	-\$1,888.24	\$180,561.76	\$62,061.00	\$62,061.00	\$62,061.00	\$62,061.00	\$118,500.76
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$182,450.00	-\$1,888.24	\$180,561.76	\$62,061.00	\$62,061.00	\$62,061.00	\$62,061.00	\$118,500.76
26104	Combustibles, lubricantes y aditivos para vehículos	\$182,450.00	-\$1,888.24	\$180,561.76	\$62,061.00	\$62,061.00	\$62,061.00	\$62,061.00	\$118,500.76
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$10,500.00	\$10,000.00	\$20,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,500.00
27100	VESTUARIO Y UNIFORMES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
27101	Vestuario y uniformes	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEF	\$5,000.00	\$10,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00
27201	Prendas de protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/dic./2026
F.Financiamiento: 2601

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/jul./2026

hora de Impresión 12:18 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27202	Materiales preventivos y de señalamientos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$32,150.00	\$76,626.40	\$108,776.40	\$40,738.81	\$40,738.81	\$40,738.81	\$40,738.81	\$68,037.59
29100	HERRAMIENTAS MENORES	\$21,650.00	-\$1,400.00	\$20,250.00	\$6,539.45	\$6,539.45	\$6,539.45	\$6,539.45	\$13,710.55
29101	Herramientas menores	\$21,650.00	-\$1,400.00	\$20,250.00	\$6,539.45	\$6,539.45	\$6,539.45	\$6,539.45	\$13,710.55
29200	REFACCIONES Y ACCESORIOS MENORES DEI	\$0.00	\$10,000.00	\$10,000.00	\$2,837.02	\$2,837.02	\$2,837.02	\$2,837.02	\$7,162.98
29201	Refacciones y accesorios menores de edificios	\$0.00	\$10,000.00	\$10,000.00	\$2,837.02	\$2,837.02	\$2,837.02	\$2,837.02	\$7,162.98
29300	REFACCIONES Y ACCESORIOS MENORES DEI	\$0.00	\$3,026.40	\$3,026.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026.40
29301	Refacciones y accesorios menores de mobiliario y	\$0.00	\$3,026.40	\$3,026.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026.40
29600	REFACCIONES Y ACCESORIOS MENORES DEI	\$0.00	\$65,000.00	\$65,000.00	\$31,362.34	\$31,362.34	\$31,362.34	\$31,362.34	\$33,637.66
29601	Refacciones y accesorios menores de equipo de tr	\$0.00	\$65,000.00	\$65,000.00	\$31,362.34	\$31,362.34	\$31,362.34	\$31,362.34	\$33,637.66
29900	REFACCIONES Y ACCESORIOS MENORES DEI	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
29901	Refacciones y accesorios menores para otros bien	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
30000	SERVICIOS GENERALES	\$410,165.30	\$177,857.74	\$588,023.04	\$261,138.41	\$261,138.41	\$261,138.41	\$261,138.41	\$326,884.63
31000	SERVICIOS BÁSICOS	\$53,755.30	\$15,000.00	\$68,755.30	\$41,354.32	\$41,354.32	\$41,354.32	\$41,354.32	\$27,400.98
31200	GAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
31201	Servicio de gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
31300	AGUA	\$30,000.00	\$0.00	\$30,000.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$16,800.00
31301	Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$16,800.00
31400	TELEFONIA TRADICIONAL	\$15,000.00	\$0.00	\$15,000.00	\$10,182.00	\$10,182.00	\$10,182.00	\$10,182.00	\$4,818.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL	\$15,000.00	\$0.00	\$15,000.00	\$10,182.00	\$10,182.00	\$10,182.00	\$10,182.00	\$4,818.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
31701	Servicios de conducción de señales analógicas y c	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$6,255.30	\$0.00	\$6,255.30	\$2,972.32	\$2,972.32	\$2,972.32	\$2,972.32	\$3,282.98
31801	Servicio postal	\$6,255.30	\$0.00	\$6,255.30	\$2,972.32	\$2,972.32	\$2,972.32	\$2,972.32	\$3,282.98
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, ma	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$0.00	\$33,500.00	\$33,500.00	\$9,327.00	\$9,327.00	\$9,327.00	\$9,327.00	\$24,173.00
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$33,500.00	\$33,500.00	\$9,327.00	\$9,327.00	\$9,327.00	\$9,327.00	\$24,173.00
33401	Servicios de capacitación a servidores públicos	\$0.00	\$33,500.00	\$33,500.00	\$9,327.00	\$9,327.00	\$9,327.00	\$9,327.00	\$24,173.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
34700	FLETES Y MANIOBRAS	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
34701	Fletes y maniobras	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$55,500.00	\$58,448.54	\$113,948.54	\$78,591.44	\$78,591.44	\$78,591.44	\$78,591.44	\$35,357.10

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR D	\$0.00	\$38,420.30	\$38,420.30	\$25,663.20	\$25,663.20	\$25,663.20	\$25,663.20	\$12,757.10
35102	Mantenimiento y conservación de inmuebles para l	\$0.00	\$38,420.30	\$38,420.30	\$25,663.20	\$25,663.20	\$25,663.20	\$25,663.20	\$12,757.10
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35201	Instalación, Reparación y Mantenimiento de Mobili	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
35301	Instalación, Reparación y Mantenimiento de Equipa	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$12,500.00	-\$2,500.00	\$10,000.00	\$400.00	\$400.00	\$400.00	\$400.00	\$9,600.00
35401	Instalación, reparación y mantenimiento de equipo	\$12,500.00	-\$2,500.00	\$10,000.00	\$400.00	\$400.00	\$400.00	\$400.00	\$9,600.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$30,000.00	\$22,528.24	\$52,528.24	\$52,528.24	\$52,528.24	\$52,528.24	\$52,528.24	\$0.00
35501	Reparación, mantenimiento y conservación de equi	\$30,000.00	\$22,528.24	\$52,528.24	\$52,528.24	\$52,528.24	\$52,528.24	\$52,528.24	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
35901	Servicios de jardinería y fumigación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICI	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividad	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$235,910.00	\$46,537.60	\$282,447.60	\$98,812.65	\$98,812.65	\$98,812.65	\$98,812.65	\$183,634.95
37200	PASAJES TERRESTRES	\$37,500.00	\$2,100.00	\$39,600.00	\$4,320.00	\$4,320.00	\$4,320.00	\$4,320.00	\$35,280.00
37204	Pasajes terrestres nacionales para servidores públi	\$37,500.00	\$2,100.00	\$39,600.00	\$4,320.00	\$4,320.00	\$4,320.00	\$4,320.00	\$35,280.00
37500	VIÁTICOS EN EL PAÍS	\$198,410.00	\$44,437.60	\$242,847.60	\$94,492.65	\$94,492.65	\$94,492.65	\$94,492.65	\$148,354.95
37501	Viáticos nacionales	\$198,410.00	\$44,437.60	\$242,847.60	\$94,492.65	\$94,492.65	\$94,492.65	\$94,492.65	\$148,354.95
38000	SERVICIOS OFICIALES	\$59,500.00	\$9,121.60	\$68,621.60	\$15,053.00	\$15,053.00	\$15,053.00	\$15,053.00	\$53,568.60
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	\$11,621.60	\$63,621.60	\$15,053.00	\$15,053.00	\$15,053.00	\$15,053.00	\$48,568.60
38201	Gastos de orden social	\$52,000.00	\$11,621.60	\$63,621.60	\$15,053.00	\$15,053.00	\$15,053.00	\$15,053.00	\$48,568.60
38300	CONGRESOS Y CONVENCIONES	\$7,500.00	-\$2,500.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
38301	Congresos y convenciones	\$7,500.00	-\$2,500.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$10,000.00	\$10,000.00	\$9,989.00	\$9,989.00	\$9,989.00	\$9,989.00	\$11.00
53000	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$10,000.00	\$10,000.00	\$9,989.00	\$9,989.00	\$9,989.00	\$9,989.00	\$11.00
53100	EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$10,000.00	\$10,000.00	\$9,989.00	\$9,989.00	\$9,989.00	\$9,989.00	\$11.00
53101	Equipo médico y de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$9,989.00	\$9,989.00	\$9,989.00	\$9,989.00	\$11.00
Total		\$16,547,688.96	-\$1,185,801.36	\$15,361,887.60	\$14,683,892.97	\$7,532,166.61	\$7,532,166.61	\$7,532,166.61	\$7,829,720.99



INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/dic./2026
F.Financiamiento: 2601

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/jul./2026

hora de Impresión 12:18 a. m.

Ejercicio del Presupuesto

Egresos
Aprobado

Ampliaciones /
(Reducciones)

Egresos
Modificado

Egresos
Comprometido

Egresos
Devengado

Egresos
Ejercido

Pagado

Subejercicio

MTRA. MARTHA AVALOS ARIZMENDI
DIRECTORA GENERAL

INSTITUTO
TECNOLÓGICO
SUPERIOR
DE
PURUÁNDIRO
DIRECCIÓN

C.P. ROSA MARIA VALDOVINOS LEÓN
SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS

INSTITUTO TECNOLÓGICO
SUPERIOR DE PURUÁNDIRO
SUBDIRECCIÓN
DE
SERVICIOS
ADMINISTRATIVOS