



Usu: supervisor
Rep: rptAnaliticoPresupuestalIngresos

INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO
MICHOCAN DE OCAMPO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Fecha y 08/jul/2026
hora de Impresión 12:19 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$0.00	\$13.07	\$5.95	\$4.46	\$43.16	\$47.82	\$52.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.72	-\$206.72
51-01	Productos	\$0.00	\$13.07	\$5.95	\$4.46	\$43.16	\$47.82	\$52.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.72	-\$206.72
51-01-1	Productos Federal	\$0.00	\$10.35	\$0.88	\$0.00	\$37.05	\$41.61	\$22.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.55	-\$122.55
51-01-1-01	Productos Federal	\$0.00	\$10.35	\$0.88	\$0.00	\$37.05	\$41.61	\$22.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.55	-\$122.55
51-01-2	Productos Estatal	\$0.00	\$12.72	\$5.07	\$4.46	\$6.11	\$6.21	\$29.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.17	-\$84.17
51-01-2-02	Productos Estatal	\$0.00	\$12.72	\$5.07	\$4.46	\$6.11	\$6.21	\$29.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.17	-\$84.17
73	Ingresos por Venta de Bienes y Presta	\$3,480,530.00	\$996,524.24	\$378,039.08	\$130,641.59	\$14,297.33	\$185,444.71	\$140,583.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845,530.77	\$1,634,999.23
73-01	Aportación para Fortalecimiento Ins	\$147,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,000.00
73-02	Aportación Reingreso Licenciatura/	\$727,600.00	\$390,550.00	\$3,210.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,830.00	\$332,770.00
73-03	Condonación 30% Aportación Reing	\$0.00	-\$9,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$9,309.00	\$9,309.00
73-04	Condonación 50% Aportación Reing	\$0.00	-\$5,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,885.00	\$5,885.00
73-05	Condonación 100% Aportación Reir	\$0.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,350.00	\$5,350.00
73-06	Atraso de devolución de libros de p	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
73-07	Baja Definitiva	\$13,400.00	\$670.00	\$0.00	\$670.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,010.00	\$11,390.00
73-08	Baja Temporal	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415.00
73-09	Cambio de Carrera	\$6,000.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$4,800.00
73-10	Cambio de Plantel (Traslado)	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
73-11	Certificación de Documentos	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
73-12	Certificado Completo (Licenciatura)	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
73-13	Certificado Oficial (Terminación de l	\$72,000.00	\$2,700.00	\$2,700.00	\$2,700.00	\$900.00	\$3,600.00	\$43,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,800.00	\$16,200.00
73-14	Certificado Parcial Licenciatura	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
73-15	Constancia de estudios por nivel (a	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$4,560.00
73-16	Constancia de estudios por nivel (a	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
73-17	Constancia sin Calificaciones Inglés	\$750.00	\$0.00	\$0.00	\$450.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	-\$150.00
73-18	Constancia sin Calificaciones Licen	\$22,500.00	\$300.00	\$27,600.00	\$1,500.00	\$300.00	\$450.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00	-\$9,750.00
73-19	Credencial Alumno	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00
73-20	Credencial para Alumnos Externos	\$45,000.00	\$24,660.00	\$7,380.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,280.00	\$9,720.00
73-21	Cuota de Liberación Semestral de E	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
73-22	Curso de Inglés por Nivel Alumno	\$700,000.00	\$356,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,000.00	\$337,000.00
73-23	Condonación 50% Curso de Inglés	\$0.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$1,000.00
73-24	Condonación 100% Curso de Inglés	\$0.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,000.00	\$3,000.00
73-25	Curso de Inglés por Nivel Alumno E	\$532,000.00	\$187,600.00	\$57,400.00	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,200.00	\$261,800.00
73-26	Condonación 50% Curso de Inglés	\$0.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,500.00	\$3,500.00
73-27	Condonación 100% Curso de Inglés	\$0.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,400.00	\$1,400.00
73-30	Cursos Varios	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00



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Rep: rptAnalitico PresupuestoIngresos

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-31	Curso de Titulación	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
73-33	Curso de Verano 64 Horas	\$32,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,060.00
73-34	Curso de Verano 80 Horas	\$26,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,625.00
73-36	Curso Intensivo Inglés (Alumno)	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$14,000.00
73-37	Curso Intensivo Inglés (Externo)	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
73-39	Diploma Licenciatura	\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00
73-41	Duplicado de Certificado	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
73-42	Equivalencias	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
73-43	Examen de Ubicación de Inglés	\$6,300.00	\$350.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$4,900.00
73-45	Examen EGEL	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00
73-47	Examen Evaluación Complementari	\$66,000.00	\$600.00	\$120.00	\$0.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00	\$19,680.00
73-48	Examen Extraordinario de Inglés	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,160.00	-\$4,160.00
73-49	Examen TOEFL o Cualquier otra Ac	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	-\$4,200.00
73-50	Ficha para Examen de Admisión	\$72,000.00	\$0.00	\$5,400.00	\$1,800.00	\$6,300.00	\$17,550.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,050.00	\$22,950.00
73-54	Kárdex	\$18,000.00	\$720.00	\$2,340.00	\$1,980.00	\$180.00	\$1,260.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,380.00	\$10,620.00
73-55	Multa por Evaluación Docente no R	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-56	Multa por Reinscripción Tardía (Insc	\$3,300.00	\$220.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$2,640.00
73-57	Proceso de Titulación Licenciatura	\$459,000.00	\$53,550.00	\$252,450.00	\$91,800.00	\$7,650.00	\$153,000.00	\$22,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,400.00	-\$122,400.00
73-58	Condonación 50% Proceso de Titul	\$0.00	\$0.00	-\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,650.00	\$7,650.00
73-59	Condonación 100% Proceso de Titu	\$0.00	\$0.00	\$0.00	-\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,650.00	\$7,650.00
73-62	Reposición de Carnet para Seguimi	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$120.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	-\$180.00
73-63	Reposición de Credencial	\$6,900.00	\$690.00	\$1,610.00	\$1,150.00	\$230.00	\$460.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,290.00	\$1,610.00
73-64	Reposición de Credencial Trabajad	\$1,250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$1,000.00
73-65	Trámite de Cédula	\$42,000.00	\$4,900.00	\$18,900.00	\$7,000.00	\$1,400.00	\$15,400.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,700.00	-\$7,700.00
73-66	Intereses ganados	\$1,200.00	\$48.24	\$404.08	\$656.59	\$252.33	\$69.71	\$93.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,524.77	-\$324.77
73-68	Condonación 30% Curso de Inglés p	\$0.00	\$0.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$700.00	\$700.00
73-73	Registro de Título y Cédula Profesic	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
73-74	Constancia de liberación con valor	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
73-76	Condonación 100% Cambio de Carr	\$0.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,200.00	\$1,200.00
73-77	Condonación 50% Ficha para Exam	\$0.00	\$0.00	-\$225.00	-\$225.00	-\$3,735.00	\$0.00	-\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,535.00	\$5,535.00
73-78	Condonación 100% Credencial Alun	\$0.00	\$0.00	-\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$690.00	\$690.00
73-79	Condonación 50% Trámite de Cédul	\$0.00	\$0.00	-\$700.00	\$0.00	\$0.00	-\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,825.00	\$1,825.00
73-80	Condonación 100% Trámite de Cédi	\$0.00	\$0.00	\$0.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$700.00	\$700.00
73-81	Condonación 20% Ficha para Exam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,160.00	-\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,050.00	\$4,050.00
73-82	Condonación 100% Ficha para Exar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,600.00	-\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,950.00	\$4,950.00

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-83	Condonación 100% Reposición de C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$460.00	\$460.00
83	Convenios	\$19,482.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,482.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,482.60	\$0.00
83-01	CONVENIO ICTI	\$19,482.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,482.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,482.60	\$0.00
93	Subsidios y Subvenciones	\$33,089,865.00	\$1,921,447.00	\$2,930,634.57	\$4,852,076.18	\$2,386,266.00	\$2,465,810.00	\$2,386,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,942,499.75	\$16,147,365...
93-1	Federal	\$17,747,460.00	\$0.00	\$0.00	\$4,852,076.00	\$1,193,133.00	\$1,232,905.00	\$1,193,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,471,247.00	\$9,276,213.00
93-1-01	Subsidio operación Federal	\$17,747,460.00	\$0.00	\$0.00	\$4,852,076.00	\$1,193,133.00	\$1,232,905.00	\$1,193,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,471,247.00	\$9,276,213.00
93-2	Estatad	\$15,342,405.00	\$1,921,447.00	\$2,930,634.57	\$0.18	\$1,193,133.00	\$1,232,905.00	\$1,193,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,471,252.75	\$6,871,152.25
93-2-01	Subsidio operación Estatal	\$15,342,405.00	\$1,921,447.00	\$2,930,634.57	\$0.18	\$1,193,133.00	\$1,232,905.00	\$1,193,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,471,252.75	\$6,871,152.25
Total		\$36,589,877.60	\$2,918,024.31	\$3,306,679.60	\$4,962,722.23	\$2,400,606.49	\$2,651,302.53	\$2,546,384.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,807,719.84	\$17,782,157.76

MTRA. MARTHA AVALOS ARIZMENDI
 DIRECTORA GENERAL

INSTITUTO
 TECNOLÓGICO
 SUPERIOR
 DE
 PURUÁNDIRO
 DIRECCIÓN

C.P. ROSA MARIA VALDOVINOS LEON
 SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS

INSTITUTO TECNOLÓGICO
 SUPERIOR DE PURUÁNDIRO
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