

INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO
MICHOACAN DE OCAMPO
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
51	Productos	\$427.96	\$0.00	\$0.00	\$0.00	\$51.50	\$52.03	\$45.47	\$43.87	\$43.89	\$36.29	\$45.85	\$54.23	\$54.83	\$427.96	\$0.00
51-01	Productos	\$427.96	\$0.00	\$0.00	\$0.00	\$51.50	\$52.03	\$45.47	\$43.87	\$43.89	\$36.29	\$45.85	\$54.23	\$54.83	\$427.96	\$0.00
51-01-1	Productos Federal	\$176.47	\$0.00	\$0.00	\$0.00	\$46.52	\$28.92	\$7.56	\$8.06	\$4.32	\$7.11	\$19.27	\$24.25	\$30.46	\$176.47	\$0.00
51-01-1-01	Productos Federal	\$176.47	\$0.00	\$0.00	\$0.00	\$46.52	\$28.92	\$7.56	\$8.06	\$4.32	\$7.11	\$19.27	\$24.25	\$30.46	\$176.47	\$0.00
51-01-2	Productos Estatal	\$251.49	\$0.00	\$0.00	\$0.00	\$4.98	\$23.11	\$37.91	\$35.81	\$39.57	\$29.18	\$26.58	\$29.98	\$24.37	\$251.49	\$0.00
51-01-2-02	Productos Estatal	\$251.49	\$0.00	\$0.00	\$0.00	\$4.98	\$23.11	\$37.91	\$35.81	\$39.57	\$29.18	\$26.58	\$29.98	\$24.37	\$251.49	\$0.00
73	Ingresos por Venta de Bienes y Presta	\$2,944,252.89	\$870,774.96	\$219,221.01	\$138,439.57	\$19,843.42	\$14,699.34	\$116,739.30	\$23,329.59	\$1,111,507.95	\$308,410.81	\$50,641.26	\$17,294.30	\$53,351.38	\$2,944,252.89	\$0.00
73-01	Aportación para Fortalecimiento Ins	\$94,027.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,335.00	\$6,615.00	\$0.00	\$0.00	\$0.00	\$103,950.00	-\$9,922.50
73-02	Aportación Reingreso Licenciatura/	\$718,425.00	\$382,130.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,690.00	\$7,210.00	\$2,060.00	\$0.00	\$0.00	\$744,690.00	-\$26,265.00
73-03	Condonación 30% Aportación Rein	\$0.00	-\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,540.00	\$18,540.00
73-04	Condonación 50% Aportación Rein	\$0.00	-\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,575.00	\$2,575.00
73-05	Condonación 100% Aportación Reir	\$0.00	-\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,150.00	\$5,150.00
73-07	Baja Definitiva	\$16,000.00	\$1,920.00	\$640.00	\$640.00	\$0.00	\$2,560.00	\$3,200.00	\$640.00	\$4,480.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$3,465.00	\$0.00
73-09	Cambio de Carrera	\$3,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,465.00	\$0.00
73-10	Cambio de Plantel (Traslado)	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00
73-12	Certificado Completo (Licenciatura)	\$51,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$8,820.00	\$36,540.00	\$630.00	\$0.00	\$1,890.00	\$51,660.00	\$0.00
73-13	Certificado Oficial (Terminación de l	\$73,080.00	\$1,680.00	\$6,720.00	\$840.00	\$0.00	\$0.00	\$48,720.00	\$0.00	\$6,720.00	\$840.00	\$1,680.00	\$5,880.00	\$0.00	\$73,080.00	\$0.00
73-14	Certificado Parcial Licenciatura	\$430.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00
73-17	Constancia sin Calificaciones Inglé:	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$145.00	\$145.00	\$0.00	\$0.00	\$145.00	\$575.00	\$0.00
73-18	Constancia sin Calificaciones Licen	\$26,320.00	\$560.00	\$5,740.00	\$1,540.00	\$280.00	\$700.00	\$3,080.00	\$0.00	\$3,080.00	\$5,180.00	\$5,600.00	\$280.00	\$280.00	\$26,320.00	\$0.00
73-19	Credencial Alumno	\$17,520.00	\$160.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$17,600.00	-\$80.00
73-22	Curso de Inglés por Nivel Alumno	\$669,970.00	\$304,380.00	\$12,460.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$0.00	\$344,430.00	\$9,790.00	\$2,670.00	\$0.00	\$0.00	\$675,510.00	-\$5,540.00
73-23	Condonación 50% Curso de Inglés	\$0.00	-\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,335.00	\$1,335.00
73-24	Condonación 100% Curso de Inglés	\$0.00	-\$3,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,560.00	\$3,560.00
73-25	Curso de Inglés por Nivel Alumno E	\$459,270.00	\$156,240.00	\$54,180.00	\$8,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,940.00	\$49,140.00	\$17,640.00	\$1,260.00	\$0.00	\$500,220.00	-\$40,950.00
73-26	Condonación 50% Curso de Inglés	\$0.00	-\$1,890.00	\$0.00	-\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,410.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,930.00	\$6,930.00
73-27	Condonación 100% Curso de Inglés	\$0.00	-\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$27,720.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$34,020.00	\$34,020.00
73-31	Curso de Titulación	\$134,400.00	\$0.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$113,400.00	\$0.00	\$0.00	\$0.00	\$134,400.00	\$0.00
73-33	Curso de Verano 64 Horas	\$20,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,635.00	\$0.00
73-36	Curso Intensivo Inglés (Alumno)	\$17,400.00	\$3,660.00	\$1,830.00	\$0.00	\$0.00	\$0.00	\$1,830.00	\$0.00	\$0.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$17,400.00	\$0.00
73-39	Diploma Licenciatura	\$22,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,410.00	\$18,270.00	\$315.00	\$0.00	\$0.00	\$22,995.00	\$0.00
73-42	Equivalencias	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00
73-43	Examen de Ubicación de Inglés	\$5,360.00	\$335.00	\$335.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,685.00	\$670.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$0.00
73-47	Examen Evaluación Complementari	\$132,615.00	\$46,410.00	\$0.00	\$0.00	\$0.00	\$210.00	\$39,270.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,620.00	\$132,615.00	\$0.00
73-48	Examen Extraordinario de Inglés	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$5,250.00	\$0.00

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
73-50	Ficha para Examen de Admisión	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$840.00	\$5,460.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00
73-54	Kárdex	\$16,320.00	\$510.00	\$2,890.00	\$3,570.00	\$680.00	\$850.00	\$680.00	\$680.00	\$3,060.00	\$3,060.00	\$170.00	\$0.00	\$170.00	\$16,320.00	\$0.00
73-55	Multa por Evaluación Docente no R	\$380.00	\$190.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00
73-56	Multa por Reinscripción Tardía (Insc	\$3,150.00	\$0.00	\$2,520.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00
73-57	Proceso de Titulación Licenciatura	\$396,900.00	\$7,350.00	\$102,900.00	\$110,250.00	\$0.00	\$7,350.00	\$14,700.00	\$0.00	\$95,550.00	\$44,100.00	\$7,350.00	\$7,350.00	\$0.00	\$396,900.00	\$0.00
73-62	Reposición de Carnet para Seguimi	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00
73-63	Reposición de Credencial	\$8,385.00	\$0.00	\$1,075.00	\$1,505.00	\$215.00	\$645.00	\$215.00	\$215.00	\$430.00	\$1,505.00	\$1,075.00	\$1,075.00	\$430.00	\$8,385.00	\$0.00
73-65	Trámite de Cédula	\$37,800.00	\$1,260.00	\$6,300.00	\$11,340.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$7,560.00	\$7,560.00	\$630.00	\$1,260.00	\$0.00	\$37,800.00	\$0.00
73-66	Otros Ingresos	\$2,080.39	\$19.96	\$1.01	\$19.57	\$298.42	\$74.34	\$24.30	\$74.59	\$45.45	\$565.81	\$741.26	\$189.30	\$26.38	\$2,080.39	\$0.00
73-67	Condonación 30% Curso de Ingles j	\$0.00	-\$267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$267.00	\$267.00
73-68	Condonación 30% Curso delnglés p	\$0.00	-\$378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$378.00	\$378.00
73-69	Condonación 50% Aportación Forta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$472.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$472.50	\$472.50
73-70	Condonación 100% Aportación Fort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,890.00	\$1,890.00
73-71	Condonación 100% Aportación Fort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,560.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,560.00	\$7,560.00
73-72	Condonación 50% Credencial Alum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$80.00	\$80.00
83	Convenios	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$66,800.00	\$0.00	\$0.00	\$0.00	\$98,000.00	\$0.00
83-01	CONVENIO ICTI	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$66,800.00	\$0.00	\$0.00	\$0.00	\$98,000.00	\$0.00
93	Subsidios y Subvenciones	\$34,642,808.00	\$1,921,447.00	\$4,031,271.00	\$2,335,878.00	\$3,164,736.00	\$2,335,878.00	\$2,260,526.00	\$2,335,878.00	\$2,361,378.00	\$2,460,526.00	\$3,069,019.00	\$4,671,754.00	\$3,694,517.00	\$34,642,808.00	\$0.00
93-1	Federal	\$17,121,404.00	\$0.00	\$2,976,359.00	\$1,167,939.00	\$1,582,368.00	\$1,167,939.00	\$1,130,263.00	\$1,167,939.00	\$1,193,439.00	\$1,330,263.00	\$1,901,080.00	\$3,503,815.00	\$0.00	\$17,121,404.00	\$0.00
93-1-01	Subsidio operación Federal	\$17,095,904.00	\$0.00	\$2,976,359.00	\$1,167,939.00	\$1,582,368.00	\$1,167,939.00	\$1,130,263.00	\$1,167,939.00	\$1,167,939.00	\$1,330,263.00	\$1,901,080.00	\$3,503,815.00	\$0.00	\$17,095,904.00	\$0.00
93-1-02	Subsidio Federal Proyectos de Inve	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00
93-2	Estatal	\$17,521,404.00	\$1,921,447.00	\$1,054,912.00	\$1,167,939.00	\$1,582,368.00	\$1,167,939.00	\$1,130,263.00	\$1,167,939.00	\$1,167,939.00	\$1,130,263.00	\$1,167,939.00	\$1,167,939.00	\$3,694,517.00	\$17,521,404.00	\$0.00
93-2-01	Subsidio operación Estatal	\$17,495,904.00	\$1,921,447.00	\$1,054,912.00	\$1,167,939.00	\$1,582,368.00	\$1,167,939.00	\$1,130,263.00	\$1,167,939.00	\$1,167,939.00	\$1,130,263.00	\$1,167,939.00	\$1,167,939.00	\$3,669,017.00	\$17,495,904.00	\$0.00
93-2-02	Subsidio Estatal Proyectos de Inves	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00
Total		\$37,685,488.85	\$2,792,221.96	\$4,250,492.01	\$2,474,317.57	\$3,184,630.92	\$2,350,629.37	\$2,408,510.77	\$2,359,251.46	\$3,472,929.84	\$2,835,773.10	\$3,119,706.11	\$4,689,102.53	\$3,747,923.21	\$37,685,488.85	\$0.00

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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MTRA. MARTHA ÁVALOS ARIZMENDI
 DIRECTORA GENERAL



INSTITUTO
 TECNOLÓGICO
 SUPERIOR
 DE
 PURUÁNDIRO
 DIRECCIÓN

C.P. ROSA MARIA VALDOVINOS LEÓN
 SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS

INSTITUTO TECNOLÓGICO
 SUPERIOR DE PURUÁNDIRO
 SUBDIRECCIÓN
 DE
 SERVICIOS
 ADMINISTRATIVOS