



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

## INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado Analítico Mensual de Ingresos

Al 30/jun./2025

Fecha y hora de Impresión | 01/jul./2025  
11:20 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
51	Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$51.50	\$52.03	\$45.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	-\$149.00
51-01	Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$51.50	\$52.03	\$45.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	-\$149.00
51-01-1	Productos Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$46.52	\$28.92	\$7.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00	-\$83.00
51-01-1-01	Productos Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$46.52	\$28.92	\$7.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00	-\$83.00
51-01-2	Productos Estatal	\$0.00	\$0.00	\$0.00	\$0.00	\$4.98	\$23.11	\$37.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.00	-\$66.00
51-01-2-02	Productos Estatal	\$0.00	\$0.00	\$0.00	\$0.00	\$4.98	\$23.11	\$37.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.00	-\$66.00
73	Ingresos por Venta de Bienes y Prestz	\$3,464,230.00	\$870,774.96	\$219,221.01	\$138,439.57	\$19,843.42	\$14,699.34	\$116,739.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379,717.60	\$2,084,512.40
73-01	Aportación para Fortalecimiento Ins	\$151,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,200.00
73-02	Aportación Reingreso Licenciatura/	\$690,100.00	\$382,130.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,730.00	\$287,370.00
73-03	Condonación 30% Aportación Reing	\$0.00	-\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,540.00	\$18,540.00
73-04	Condonación 50% Aportación Reing	\$0.00	-\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,545.00	\$1,545.00
73-05	Condonación 100% Aportación Reir	\$0.00	-\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,090.00	\$3,090.00
73-06	Atrazo de devolución de libros de p	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
73-07	Baja Definitiva	\$12,800.00	\$1,920.00	\$640.00	\$640.00	\$0.00	\$2,560.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,960.00	\$3,840.00
73-08	Baja Temporal	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
73-09	Cambio de Carrera	\$9,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00
73-10	Cambio de Plantel (Traslado)	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$2,600.00
73-11	Certificación de Documentos	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
73-12	Certificado Completo (Licenciatura)	\$60,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$56,700.00
73-13	Certificado Oficial (Terminación de l	\$80,640.00	\$1,680.00	\$6,720.00	\$840.00	\$0.00	\$0.00	\$48,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,960.00	\$22,680.00
73-14	Certificado Parcial Licenciatura	\$2,580.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$2,150.00
73-15	Constancia de Pasante Papel Oficia	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
73-16	Constancia Servicio Social con Vali	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.00
73-17	Constancia sin Calificaciones Inglés	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00
73-18	Constancia sin Calificaciones Licen	\$14,000.00	\$560.00	\$5,740.00	\$1,540.00	\$280.00	\$700.00	\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$2,100.00
73-19	Credencial Alumno	\$25,600.00	\$160.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$25,280.00
73-20	Credencial para Alumnos Externos	\$55,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,800.00
73-21	Cuota de Liberación Semestral de E	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
73-22	Curso de Inglés por Nivel Alumno	\$578,500.00	\$304,380.00	\$12,460.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,620.00	\$259,880.00
73-23	Condonación 50% Curso de Inglés	\$0.00	-\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$890.00	\$890.00
73-24	Condonación 100% Curso de Inglés	\$0.00	-\$3,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,560.00	\$3,560.00
73-25	Curso de Inglés por Nivel Alumno E	\$478,800.00	\$156,240.00	\$54,180.00	\$8,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,240.00	\$259,560.00
73-26	Condonación 50% Curso de Inglés	\$0.00	-\$1,890.00	\$0.00	-\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,520.00	\$2,520.00
73-27	Condonación 100% Curso de Inglés	\$0.00	-\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,300.00	\$6,300.00
73-28	Curso de Inducción	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00



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**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO**  
**MICHOACAN DE OCAMPO**  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2025

Fecha y | 01/jul./2025  
hora de Impresión | 11:20 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-29	Curso de Nivelación (Alumnos Nuevos)	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00
73-30	Curso de Preparación para Acreditación	\$5,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,460.00
73-31	Curso de Titulación	\$126,000.00	\$0.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00	\$111,300.00
73-32	Curso de Verano 48 Horas	\$15,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,490.00
73-33	Curso de Verano 64 Horas	\$20,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,635.00
73-34	Curso de Verano 80 Horas	\$25,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,725.00
73-35	Curso de Verano 96 Horas	\$30,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,975.00
73-36	Curso Intensivo Inglés (Alumno)	\$23,790.00	\$3,660.00	\$1,830.00	\$0.00	\$0.00	\$0.00	\$1,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,320.00	\$16,470.00
73-37	Curso Intensivo Inglés (Externo)	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00
73-39	Diploma Licenciatura	\$20,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,790.00
73-40	Duplicado Boleta de Calificaciones	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00
73-41	Duplicado de Certificado	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
73-42	Equivalencias	\$4,080.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$3,400.00
73-43	Examen de Ubicación de Inglés	\$6,700.00	\$335.00	\$335.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$5,695.00
73-44	Examen de Validación de Inglés	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
73-45	Examen EGEL	\$23,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,580.00
73-46	Examen Especial	\$3,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00
73-47	Examen Evaluación Complementaria	\$52,500.00	\$46,410.00	\$0.00	\$0.00	\$0.00	\$210.00	\$39,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,890.00	-\$33,390.00
73-48	Examen Extraordinario de Inglés	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,050.00
73-49	Examen TOEFL o Cualquier otra Act.	\$3,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,970.00
73-50	Ficha para Examen de Admisión	\$67,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$66,360.00
73-51	Fotocopias	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00
73-52	Impresiones Blanco y Negro	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
73-53	Impresiones Color	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-54	Kárdex	\$20,400.00	\$510.00	\$2,890.00	\$3,570.00	\$680.00	\$850.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$11,220.00
73-55	Multa por Evaluación Docente no Resuelta	\$4,940.00	\$190.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$4,560.00
73-56	Multa por Reinscripción Tardía (Inscripción)	\$6,300.00	\$0.00	\$2,520.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.00	\$3,570.00
73-57	Proceso de Titulación Licenciatura	\$588,000.00	\$7,350.00	\$102,900.00	\$110,250.00	\$0.00	\$7,350.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,550.00	\$345,450.00
73-60	Reposición de Carta de Pasante	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00
73-61	Reposición de Acta de Examen Profesional	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
73-62	Reposición de Carnet para Seguimiento	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$990.00
73-63	Reposición de Credencial	\$6,450.00	\$0.00	\$1,075.00	\$1,505.00	\$215.00	\$645.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,655.00	\$2,795.00
73-64	Reposición de Credencial Trabajador	\$1,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075.00
73-65	Trámite de Cédula	\$50,400.00	\$1,260.00	\$6,300.00	\$11,340.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,790.00	\$29,610.00
73-66	Otros Ingresos	\$0.00	\$19.96	\$1.01	\$19.57	\$298.42	\$74.34	\$24.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437.60	-\$437.60



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## INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOCAN DE OCAMPO

Estado Analítico Mensual de Ingresos

AI 30/jun./2025

Fecha y hora de Impresión | 01/jul./2025  
11:20 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
73-67	Condonación 30% Curso de Ingles	\$0.00	-\$267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$267.00	\$267.00
73-68	Condonación 30% Curso de Ingles p	\$0.00	-\$378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$378.00	\$378.00
83	Convenios	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00
83-01	CONVENIO ICTI	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00
93	Subsidios y Subvenciones	\$31,529,167.89	\$1,921,447.00	\$4,031,271.00	\$2,335,878.00	\$3,164,736.00	\$2,335,878.00	\$2,260,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,049,736.00	\$15,479,431.00
93-1	Federal	\$16,945,347.00	\$0.00	\$2,976,359.00	\$1,167,939.00	\$1,582,368.00	\$1,167,939.00	\$1,130,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024,868.00	\$8,920,479.00
93-1-01	Subsidio operación Federal	\$16,945,347.00	\$0.00	\$2,976,359.00	\$1,167,939.00	\$1,582,368.00	\$1,167,939.00	\$1,130,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024,868.00	\$8,920,479.00
93-2	Estatal	\$14,583,820.89	\$1,921,447.00	\$1,054,912.00	\$1,167,939.00	\$1,582,368.00	\$1,167,939.00	\$1,130,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024,868.00	\$6,558,952.89
93-2-01	Subsidio operación Estatal	\$14,583,820.89	\$1,921,447.00	\$1,054,912.00	\$1,167,939.00	\$1,582,368.00	\$1,167,939.00	\$1,130,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024,868.00	\$6,558,952.89
<b>Total</b>		<b>\$35,024,597.89</b>	<b>\$2,792,221.96</b>	<b>\$4,250,492.01</b>	<b>\$2,474,317.57</b>	<b>\$3,184,630.92</b>	<b>\$2,350,629.37</b>	<b>\$2,408,510.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,460,802.60</b>	<b>\$17,563,795.29</b>

  
MTRA. MARTHA AVALOS ARIZMENDI  
DIRECTORA GENERAL



INSTITUTO  
TECNOLÓGICO  
SUPERIOR  
DE  
PURUÁNDIRO  
DIRECCIÓN

  
C.P. ROSA MARÍA VALDIVINOS LEÓN  
SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS



INSTITUTO TECNOLÓGICO  
SUPERIOR DE PURUÁNDIRO  
SUBDIRECCIÓN  
DE  
SERVICIOS  
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