



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

F.Financiamiento: 2601

Fecha y 01/jul./2025

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 11:18 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$16,049,588.18</b>	<b>-\$2,279,277.29</b>	<b>\$13,770,310.89</b>	<b>\$13,770,310.89</b>	<b>\$5,926,132.64</b>	<b>\$5,926,132.64</b>	<b>\$5,926,132.64</b>	<b>\$7,844,178.25</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$8,983,852.30</b>	<b>-\$1,778,447.87</b>	<b>\$7,205,404.43</b>	<b>\$7,205,404.43</b>	<b>\$4,596,996.45</b>	<b>\$4,596,996.45</b>	<b>\$4,596,996.45</b>	<b>\$2,608,407.98</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$8,983,852.30	-\$1,778,447.87	\$7,205,404.43	\$7,205,404.43	\$4,596,996.45	\$4,596,996.45	\$4,596,996.45	\$2,608,407.98
11301 Sueldos base	\$8,983,852.30	-\$1,778,447.87	\$7,205,404.43	\$7,205,404.43	\$4,596,996.45	\$4,596,996.45	\$4,596,996.45	\$2,608,407.98
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$1,967,397.54</b>	<b>\$1,749,493.60</b>	<b>\$3,716,891.14</b>	<b>\$3,716,891.14</b>	<b>\$442,205.81</b>	<b>\$442,205.81</b>	<b>\$442,205.81</b>	<b>\$3,274,685.33</b>
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS I	\$0.00	\$1,571,123.00	\$1,571,123.00	\$1,571,123.00	\$309,718.98	\$309,718.98	\$309,718.98	\$1,261,404.02
13104 Prima de Antigüedad	\$0.00	\$1,571,123.00	\$1,571,123.00	\$1,571,123.00	\$309,718.98	\$309,718.98	\$309,718.98	\$1,261,404.02
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATI	\$1,821,800.34	\$178,370.60	\$2,000,170.94	\$2,000,170.94	\$66,408.10	\$66,408.10	\$66,408.10	\$1,933,762.84
13201 Prima vacacional	\$571,800.34	\$31,529.26	\$603,329.60	\$603,329.60	\$64,632.88	\$64,632.88	\$64,632.88	\$538,696.72
13202 Aguinaldo o gratificación de fin de año	\$1,250,000.00	\$146,841.34	\$1,396,841.34	\$1,396,841.34	\$1,775.22	\$1,775.22	\$1,775.22	\$1,395,066.12
13400 COMPENSACIONES	\$145,597.20	\$0.00	\$145,597.20	\$145,597.20	\$66,078.73	\$66,078.73	\$66,078.73	\$79,518.47
13409 Compensación por adquisición de material didáctico	\$145,597.20	\$0.00	\$145,597.20	\$145,597.20	\$66,078.73	\$66,078.73	\$66,078.73	\$79,518.47
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$2,014,695.85</b>	<b>\$41,797.40</b>	<b>\$2,056,493.25</b>	<b>\$2,056,493.25</b>	<b>\$419,218.39</b>	<b>\$419,218.39</b>	<b>\$419,218.39</b>	<b>\$1,637,274.86</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$725,683.26	\$11,500.49	\$737,183.75	\$737,183.75	\$391,992.84	\$391,992.84	\$391,992.84	\$345,190.91
14103 Aportaciones al IMSS	\$725,683.26	\$11,500.49	\$737,183.75	\$737,183.75	\$391,992.84	\$391,992.84	\$391,992.84	\$345,190.91
14200 APORTACIONES A FONDOS DE VIVIENDA	\$547,092.84	\$4,999.66	\$552,092.50	\$552,092.50	\$19.17	\$19.17	\$19.17	\$552,073.33
14202 Aportaciones al INFONAVIT	\$547,092.84	\$4,999.66	\$552,092.50	\$552,092.50	\$19.17	\$19.17	\$19.17	\$552,073.33
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$691,919.75	\$25,297.25	\$717,217.00	\$717,217.00	\$0.00	\$0.00	\$0.00	\$717,217.00
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$691,919.75	\$25,297.25	\$717,217.00	\$717,217.00	\$0.00	\$0.00	\$0.00	\$717,217.00
14400 APORTACIONES PARA SEGUROS	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$27,206.38	\$27,206.38	\$27,206.38	\$22,793.62
14401 Cuotas para el seguro de vida del personal	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$27,206.38	\$27,206.38	\$27,206.38	\$22,793.62
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,110,237.50</b>	<b>-\$1,318,715.43</b>	<b>\$791,522.07</b>	<b>\$791,522.07</b>	<b>\$467,711.99</b>	<b>\$467,711.99</b>	<b>\$467,711.99</b>	<b>\$323,810.08</b>
15400 PRESTACIONES CONTRACTUALES	\$1,325,555.00	-\$1,325,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15401 Prestaciones establecidas por condiciones generales	\$1,325,555.00	-\$1,325,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$784,682.50	\$6,839.57	\$791,522.07	\$791,522.07	\$467,711.99	\$467,711.99	\$467,711.99	\$323,810.08
15901 Otras prestaciones	\$784,682.50	\$6,839.57	\$791,522.07	\$791,522.07	\$467,711.99	\$467,711.99	\$467,711.99	\$323,810.08
<b>17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$973,404.99</b>	<b>-\$973,404.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17100 ESTÍMULOS	\$973,404.99	-\$973,404.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17102 Estímulos al personal operativo	\$973,404.99	-\$973,404.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$862,604.00</b>	<b>-\$440,837.82</b>	<b>\$421,766.18</b>	<b>\$173,220.98</b>	<b>\$173,220.98</b>	<b>\$173,220.98</b>	<b>\$173,220.98</b>	<b>\$248,545.20</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE</b>	<b>\$306,400.00</b>	<b>-\$206,372.82</b>	<b>\$100,027.18</b>	<b>\$38,318.38</b>	<b>\$38,318.38</b>	<b>\$38,318.38</b>	<b>\$38,318.38</b>	<b>\$61,708.80</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$79,500.00	-\$70,372.82	\$9,127.18	\$3,196.00	\$3,196.00	\$3,196.00	\$3,196.00	\$5,931.18
21101 Materiales y útiles de oficina	\$79,500.00	-\$70,372.82	\$9,127.18	\$3,196.00	\$3,196.00	\$3,196.00	\$3,196.00	\$5,931.18
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$99,250.00	-\$80,000.00	\$19,250.00	\$3,991.78	\$3,991.78	\$3,991.78	\$3,991.78	\$15,258.22



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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025**

**F.Financiamiento: 2601**

Fecha y 01/jul./2025

hora de Impresión 11:18 p. m.

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21201	Materiales y útiles de impresión y reproducción	\$99,250.00	-\$80,000.00	\$19,250.00	\$3,991.78	\$3,991.78	\$3,991.78	\$3,991.78	\$15,258.22
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$2,500.00	\$0.00	\$2,500.00	\$99.00	\$99.00	\$99.00	\$99.00	\$2,401.00
21401	Materiales y útiles para el procesamiento en equip	\$2,500.00	\$0.00	\$2,500.00	\$99.00	\$99.00	\$99.00	\$99.00	\$2,401.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$30,000.00	-\$3,000.00	\$27,000.00	\$20,962.00	\$20,962.00	\$20,962.00	\$20,962.00	\$6,038.00
21501	Material de apoyo informaiivo	\$25,000.00	-\$3,000.00	\$22,000.00	\$20,962.00	\$20,962.00	\$20,962.00	\$20,962.00	\$1,038.00
21502	Material para información en actividades de investi	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21600	MATERIAL DE LIMPIEZA	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$55,150.00	-\$13,000.00	\$42,150.00	\$10,069.60	\$10,069.60	\$10,069.60	\$10,069.60	\$32,080.40
21701	Materiales y suministros para planteles educativos	\$55,150.00	-\$13,000.00	\$42,150.00	\$10,069.60	\$10,069.60	\$10,069.60	\$10,069.60	\$32,080.40
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$89,000.00</b>	<b>-\$58,200.00</b>	<b>\$30,800.00</b>	<b>\$13,841.50</b>	<b>\$13,841.50</b>	<b>\$13,841.50</b>	<b>\$13,841.50</b>	<b>\$16,958.50</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$87,000.00	-\$58,200.00	\$28,800.00	\$13,841.50	\$13,841.50	\$13,841.50	\$13,841.50	\$14,958.50
22104	Productos alimenticios para el personal en las inst	\$87,000.00	-\$58,200.00	\$28,800.00	\$13,841.50	\$13,841.50	\$13,841.50	\$13,841.50	\$14,958.50
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
22301	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$16,880.00</b>	<b>-\$10,000.00</b>	<b>\$6,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,880.00</b>
24600	MATERIAL ELÉCTRICO YELECTRÓNICO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOSPARA LA CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24701	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24800	MATERIALES COMPLEMENTARIOS	\$1,880.00	\$0.00	\$1,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00
24801	Materiales complementarios	\$1,880.00	\$0.00	\$1,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$3,740.52</b>	<b>\$3,740.52</b>	<b>\$3,740.52</b>	<b>\$3,740.52</b>	<b>\$21,259.48</b>
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$5,000.00	\$0.00	\$5,000.00	\$3,740.52	\$3,740.52	\$3,740.52	\$3,740.52	\$1,259.48
25201	Fertilizantes, pesticidas y otros agroquimicos	\$5,000.00	\$0.00	\$5,000.00	\$3,740.52	\$3,740.52	\$3,740.52	\$3,740.52	\$1,259.48
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
25301	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS D	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
25501	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$252,400.00</b>	<b>-\$96,265.00</b>	<b>\$156,135.00</b>	<b>\$85,271.47</b>	<b>\$85,271.47</b>	<b>\$85,271.47</b>	<b>\$85,271.47</b>	<b>\$70,863.53</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$252,400.00	-\$96,265.00	\$156,135.00	\$85,271.47	\$85,271.47	\$85,271.47	\$85,271.47	\$70,863.53
26104	Combustibles, lubricantes y aditivos para vehículos	\$252,400.00	-\$96,265.00	\$156,135.00	\$85,271.47	\$85,271.47	\$85,271.47	\$85,271.47	\$70,863.53
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$44,000.00</b>	<b>-\$20,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
27100	VESTUARIO Y UNIFORMES	\$18,000.00	-\$13,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27101	Vestuario y uniformes	\$18,000.00	-\$13,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEF	\$26,000.00	-\$7,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
27201	Prendas de protección personal	\$14,500.00	-\$7,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
27202	Materiales preventivos y de señalamientos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$128,924.00</b>	<b>-\$50,000.00</b>	<b>\$78,924.00</b>	<b>\$32,049.11</b>	<b>\$32,049.11</b>	<b>\$32,049.11</b>	<b>\$32,049.11</b>	<b>\$46,874.89</b>
29100	HERRAMIENTAS MENORES	\$20,924.00	\$0.00	\$20,924.00	\$1,709.00	\$1,709.00	\$1,709.00	\$1,709.00	\$19,215.00
29101	Herramientas menores	\$20,924.00	\$0.00	\$20,924.00	\$1,709.00	\$1,709.00	\$1,709.00	\$1,709.00	\$19,215.00
29200	REFACCIONES Y ACCESORIOS MENORES DE I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29201	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29300	REFACCIONES Y ACCESORIOS MENORES DE I	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
29301	Refacciones y accesorios menores de mobiliario y	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
29400	REFACCIONES Y ACCESORIOS MENORES DE I	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE I	\$35,000.00	\$0.00	\$35,000.00	\$20,071.77	\$20,071.77	\$20,071.77	\$20,071.77	\$14,928.23
29601	Refacciones y accesorios menores de equipo de tr	\$35,000.00	\$0.00	\$35,000.00	\$20,071.77	\$20,071.77	\$20,071.77	\$20,071.77	\$14,928.23
29900	REFACCIONES Y ACCESORIOS MENORES DE I	\$10,500.00	\$0.00	\$10,500.00	\$10,268.34	\$10,268.34	\$10,268.34	\$10,268.34	\$231.66
29901	Refacciones y accesorios menores para otros bien	\$10,500.00	\$0.00	\$10,500.00	\$10,268.34	\$10,268.34	\$10,268.34	\$10,268.34	\$231.66
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$707,400.82</b>	<b>-\$284,457.00</b>	<b>\$422,943.82</b>	<b>\$160,122.29</b>	<b>\$160,122.29</b>	<b>\$160,122.29</b>	<b>\$160,122.29</b>	<b>\$262,821.53</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$54,250.00</b>	<b>\$0.00</b>	<b>\$54,250.00</b>	<b>\$35,073.35</b>	<b>\$35,073.35</b>	<b>\$35,073.35</b>	<b>\$35,073.35</b>	<b>\$19,176.65</b>
31200	GAS	\$5,000.00	\$0.00	\$5,000.00	\$2,647.29	\$2,647.29	\$2,647.29	\$2,647.29	\$2,352.71
31201	Servicio de gas	\$5,000.00	\$0.00	\$5,000.00	\$2,647.29	\$2,647.29	\$2,647.29	\$2,647.29	\$2,352.71
31300	AGUA	\$25,000.00	\$0.00	\$25,000.00	\$23,640.49	\$23,640.49	\$23,640.49	\$23,640.49	\$1,359.51
31301	Servicio de agua	\$25,000.00	\$0.00	\$25,000.00	\$23,640.49	\$23,640.49	\$23,640.49	\$23,640.49	\$1,359.51
31400	TELEFONIA TRADICIONAL	\$19,500.00	\$0.00	\$19,500.00	\$5,091.00	\$5,091.00	\$5,091.00	\$5,091.00	\$14,409.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$19,500.00	\$0.00	\$19,500.00	\$5,091.00	\$5,091.00	\$5,091.00	\$5,091.00	\$14,409.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$4,750.00	\$0.00	\$4,750.00	\$3,694.57	\$3,694.57	\$3,694.57	\$3,694.57	\$1,055.43
31801	Servicio postal	\$4,750.00	\$0.00	\$4,750.00	\$3,694.57	\$3,694.57	\$3,694.57	\$3,694.57	\$1,055.43
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$24,000.00</b>	<b>-\$20,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$24,000.00	-\$20,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
32701	Patentes, regalías y otros	\$24,000.00	-\$20,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$44,000.00</b>	<b>-\$14,000.00</b>	<b>\$30,000.00</b>	<b>\$7,955.54</b>	<b>\$7,955.54</b>	<b>\$7,955.54</b>	<b>\$7,955.54</b>	<b>\$22,044.46</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDI	\$3,000.00	\$3,500.00	\$6,500.00	\$2,955.54	\$2,955.54	\$2,955.54	\$2,955.54	\$3,544.46
33104	Otras asesorías para la operación de programas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de	\$0.00	\$3,500.00	\$3,500.00	\$2,955.54	\$2,955.54	\$2,955.54	\$2,955.54	\$544.46



# INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

F.Financiamiento: 2601

Fecha y 01/jul./2025

hora de Impresión 11:18 p. m.

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33303	Servicios relacionados con certificación de proces	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
33401	Servicios de capacitación a servidores públicos	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
33501	Estudios e investigaciones de carácter científico y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAF	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
33605	Información en medios masivos derivada de la ope	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$25,343.82</b>	<b>-\$22,950.00</b>	<b>\$2,393.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,393.82</b>
34500	SEGURO DE BIENES PATRIMONIALES	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$2,843.82	-\$450.00	\$2,393.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393.82
34701	Fletes y maniobras	\$2,843.82	-\$450.00	\$2,393.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393.82
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$123,650.00</b>	<b>-\$82,600.00</b>	<b>\$41,050.00</b>	<b>\$5,674.40</b>	<b>\$5,674.40</b>	<b>\$5,674.40</b>	<b>\$5,674.40</b>	<b>\$35,375.60</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$82,600.00	-\$82,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para l	\$82,600.00	-\$82,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35201	Instalación, Reparación y Mantenimiento de Mobili	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$8,550.00	\$0.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,550.00
35301	Instalación, Reparación y Mantenimiento de Equip	\$8,550.00	\$0.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,550.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO (	\$25,000.00	\$0.00	\$25,000.00	\$5,674.40	\$5,674.40	\$5,674.40	\$5,674.40	\$19,325.60
35501	Reparación, mantenimiento y conservación de equ	\$25,000.00	\$0.00	\$25,000.00	\$5,674.40	\$5,674.40	\$5,674.40	\$5,674.40	\$19,325.60
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
35901	Servicios de jardinería y fumigación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$381,657.00</b>	<b>-\$118,407.00</b>	<b>\$263,250.00</b>	<b>\$109,135.00</b>	<b>\$109,135.00</b>	<b>\$109,135.00</b>	<b>\$109,135.00</b>	<b>\$154,115.00</b>
37200	PASAJES TERRESTRES	\$36,947.00	-\$2,572.00	\$34,375.00	\$3,050.00	\$3,050.00	\$3,050.00	\$3,050.00	\$31,325.00
37204	Pasajes terrestres nacionales para servidores públ	\$36,947.00	-\$2,572.00	\$34,375.00	\$3,050.00	\$3,050.00	\$3,050.00	\$3,050.00	\$31,325.00
37500	VIÁTICOS EN EL PAIS	\$344,710.00	-\$115,835.00	\$228,875.00	\$106,085.00	\$106,085.00	\$106,085.00	\$106,085.00	\$122,790.00
37501	Viáticos nacionales	\$344,710.00	-\$115,835.00	\$228,875.00	\$106,085.00	\$106,085.00	\$106,085.00	\$106,085.00	\$122,790.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$51,500.00</b>	<b>-\$26,500.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
38300	CONGRESOS Y CONVENCIONES	\$46,500.00	-\$24,000.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
38301	Congresos y convenciones	\$46,500.00	-\$24,000.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
38500	GASTOS DE REPRESENTACIÓN	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
38502	Gastos Menores	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO  
MICHOCAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025**

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

**F.Financiamiento: 2601**

Fecha y 01/jul./2025

hora de Impresión 11:18 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39000	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$2,284.00	\$2,284.00	\$2,284.00	\$2,284.00	\$716.00
39200	IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$2,284.00	\$2,284.00	\$2,284.00	\$2,284.00	\$716.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$3,000.00	\$0.00	\$3,000.00	\$2,284.00	\$2,284.00	\$2,284.00	\$2,284.00	\$716.00
<b>Total</b>		<b>\$17,619,593.00</b>	<b>-\$3,004,572.11</b>	<b>\$14,615,020.89</b>	<b>\$14,103,654.16</b>	<b>\$6,259,475.91</b>	<b>\$6,259,475.91</b>	<b>\$6,259,475.91</b>	<b>\$8,355,544.98</b>

MTRA. MARTHA AVALOS ARIZMENDI  
DIRECTORA GENERAL



INSTITUTO  
TECNOLÓGICO  
SUPERIOR  
DE  
PURUÁNDIRO  
DIRECCIÓN



C.P. ROSA MARÍA VALDIVINOS LEÓN  
SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS  
SUPERIOR DE PURUÁNDIRO

SUBDIRECCIÓN  
DE  
SERVICIOS  
ADMINISTRATIVOS